

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E2527

Off Street Car Park Traffic Regulation Orders (Bath) & (North East Somerset)

Decision maker/s	Cllr Roger Symonds, Cabinet Member for Transport
The Issue	<p>To consider the points raised during the public consultation of Traffic Regulation Order "(Off Street Parking Places) (Bath) Order 201-" and decide how to proceed with the making of the Order.</p> <p>To consider the points raised during the public consultation of Traffic Regulation Order "(Off Street Parking Places) (North East Somerset) Order 201-" and decide how to proceed with the making of the Order.</p>
Decision Date	04-March-2013
The decision	<p>The Cabinet Member agrees that</p> <p>(1) In regard to the proposals after consideration of the objections that the Bath Order is made as advertised except that in regard to Brougham Hayes car park the permit price will be £225 per annum</p> <p>(2) in regard to the proposals after consideration of the objections that the North East Somerset Order is made as advertised.</p>
Rationale for decision	<p>Due to the number of issues with the existing Order, it was not considered appropriate to delay the advertisement until after the Council budget meeting. It was therefore agreed to proceed in the manner described above with the commitment not to proceed prior to the budget being agreed.</p>
Financial and budget implications	<p>The income generated will contribute to the achievement of the 2013/14 budget in Parking Services that are subject to the budget report being approved in February.</p> <p>The parking charge proposals are forecast to raise £108k of additional income in 2013/14, as follows: - £95K from the removal of the 30 minute parking band; £5k from the removal of the evening parking band at Avon Street and Charlotte Street car parks; £8K from the changes to the administration fee for Off Street Residents Only car park permits. Delays in agreement to implement the Orders would reduce the additional income received and leave a budget shortfall in 2013/14.</p> <p>Delay to implementing the new Order would also delay the implementation of the new Pay & Display machine replacement project. Some of the machines being replaced will be reused into the new Pay & Display scheme in Royal Victoria Park which is forecast to</p>

	<p>generate £60k revenue in 2013/14. Until the new machines are installed, the reused machines cannot be moved, thus leaving a delay to the implementation of the Royal Victoria Park scheme.</p> <p>The cost of making changes to the software that sets the charges in the Pay & Display machines are usually in the region of £5k. As all machines in Bath are to be replaced as part of another project this charge will not however apply.</p> <p>As part of the Pay & Display replacement processes it is necessary to change the tariff boards within the car park. This will cost approximately £10k and funding for this is included within in the capital budget for that project. The changes within the Orders as advertised can therefore be implemented at no additional cost.</p>
Issues considered	Social Inclusion; Customer Focus; Sustainability; Corporate; Other Legal Considerations.
Consultation undertaken	Ward Councillor; Cabinet members; Other B&NES Services; Service Users; Local Residents; Community Interest Groups; Stakeholders/Partners; Other Public Sector Bodies;; Section 151 Finance Officer.
How consultation was carried out	<p>The above were consulted by letter and/or formal consultation.</p> <p>The proposed Order was advertised for a period of 21 days from 10th to the 31st January 2013. Objections and comments can be received during this period.</p>
Other options considered	To delay the advertisement of the Order until after the budget meeting. This was rejected due to the rationale set out above. Additionally, due to the time it takes to advertise an Order the savings as specified as part of the MTSRP would not be achieved for the full year. Whilst parking income is never linear, the loss due to a delay in implementation averages £9k per month.

Signatures of Decision Makers	Roger Symonds
Date of Signature	5 th March 2013

Subject to Call-in until 5 Working days have elapsed following publication of the decision